

**Cuenta Pública 2025**  
**MUNICIPIO DE BENITO JUAREZ GUERRERO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2025**  
**(Cifras en Pesos)**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>Sin Ramo/Dependencia</b>	<b>99,582,159.94</b>	<b>5,060,059.19</b>	<b>104,642,219.13</b>	<b>97,169,956.79</b>	<b>97,169,956.79</b>	<b>7,472,262.34</b>
PRESIDENCIA	6,011,804.60	-	742,497.04	5,269,307.56	4,847,845.99	4,847,845.99
SINDICATURA	984,338.77	-	51,412.25	1,035,751.02	696,718.10	339,032.92
REGIDURIAS	2,415,890.88	-	12,000.00	2,427,890.88	2,427,765.06	125.82
TESORERIA MUNICIPAL	14,037,163.98	-	8,561,264.40	22,598,428.38	17,722,958.26	4,875,470.12
SECRETARIA GENERAL	529,996.41	-	192,543.00	722,539.41	701,537.01	21,002.40
OFICIALIA MAYOR	424,515.26	-	2,000.00	426,515.26	423,058.02	3,457.24
OBRAS PUBLICAS	45,331,993.55	-	3,567,790.57	41,764,202.98	41,753,085.59	11,117.39
CATASTRO	386,223.50	-	-	386,223.50	336,830.93	49,392.57
DIF MUNICIPAL	2,916,157.98	-	109,536.00	3,025,693.98	1,996,467.89	1,029,226.09
DIVERSIDAD SEXUAL	151,299.22	-	-	151,299.22	147,486.40	3,812.82
ECOLOGIA	91,000.00	-	500.00	91,500.00	90,508.21	991.79
EDUCACION	780,145.40	-	7,000.00	787,145.40	781,368.71	5,776.69
GRUPO VULNERABLES	157,299.22	-	-	157,299.22	107,810.36	49,488.86
INFORMATICA	105,299.22	-	500.00	105,799.22	105,760.93	38.29
JUNTA MUNICIPAL DE RECLUTAMIENTO	295,392.22	-	-	295,392.22	116,730.93	178,661.29
JUVENTUD	105,299.22	-	-	105,299.22	40,232.06	65,067.16
ACTIVIDADES CIVICAS	248,299.22	-	900.00	249,199.22	247,900.81	1,298.41
AGUA POTABLE Y ALCANTARILLADO	1,982,026.92	-	35,000.00	2,017,026.92	1,976,241.09	40,785.83
ALUMBRADO PUBLICO	171,886.26	-	4,000.00	175,886.26	175,389.39	496.87
BIENESTAR	250,315.26	-	1,000.00	251,315.26	224,326.13	26,989.13
COMUNICACIÓN SOCIAL	484,985.60	-	-	484,985.60	408,687.02	76,298.58
CULTURA	185,886.26	-	-	185,886.26	181,523.58	4,362.68
DEPORTES	267,306.10	-	169,112.00	436,418.10	388,501.86	47,916.24
DESARROLLO ECONOMICO	105,299.22	-	500.00	105,799.22	105,493.93	305.29
DESARROLLO RURAL	204,763.52	-	1,000.00	205,763.52	205,180.95	582.57
PLANEACION Y PRESUPUESTO	126,299.22	-	-	126,299.22	124,738.93	1,560.29
RASTRO MUNICIPAL	245,500.00	-	-	245,500.00	195,860.42	49,639.58
REGISTRO CIVIL	361,686.26	-	2,000.00	363,686.26	356,242.08	7,444.18
REGLAMENTOS Y ESPECTACULOS	151,249.25	-	350.00	151,599.25	151,345.61	253.64
SALUD	1,057,234.72	-	11,534.00	1,068,768.72	1,055,204.60	13,564.12
SECRETARIA DE LA MUJER	105,299.22	-	600.00	105,899.22	105,760.93	138.29
SERVICIOS PUBLICOS	3,437,122.92	-	-	3,437,122.92	3,308,741.23	128,381.69
TRANSPARENCIA	142,306.10	-	1,000.00	143,306.10	132,999.85	10,306.25
TURISMO	236,598.44	-	6,000.00	242,598.44	242,266.86	331.58
CONTRALORIA	237,285.62	-	1,200.00	238,485.62	230,827.11	7,658.51
EVALUACION AL DESEMPEÑO	91,000.00	-	500.00	91,500.00	91,440.21	59.79
SEGURIDAD PUBLICA	8,256,223.76	-	1,150,115.73	9,406,339.49	9,406,666.19	326.70
PREVENCION AL DELITO	763,717.81	-	10,060.36	773,778.17	773,685.76	92.41
PROTECCION CIVIL	3,687,703.89	-	484,828.22	3,202,875.67	3,202,875.58	0.09
TRANSITO MUNICIPAL	2,058,344.94	-	476,452.72	1,581,892.22	1,581,892.22	-
<b>Total del Egreso</b>	<b>99,582,159.94</b>	<b>5,060,059.19</b>	<b>104,642,219.13</b>	<b>97,169,956.79</b>	<b>97,169,956.79</b>	<b>7,472,262.34</b>